CRANDALL PUBLIC LIBRARY

2027 PROPOSED Budget

INCOME

	2027 PROPOSED	2026 Adopted
Local Public Funds		
City of Glens Falls	$941,030	$912,647
Town of Queensbury	$2,090,420	$2,007,099
Town of Moreau	$893,362	$863,278
Warren County	$26,400	$26,400
Subtotal	$3,951,212	$3,809,424
Library Generated Income Foundations, trusts, fines, donations, interest	$1,069,717	$651,300
Special Events	$25,000	$25,000
Friends of CPL	$30,000	$20,000
NYS Library Aid	$188,291	$185,161
Grant Income NYS Council on the Arts, other grants Budgeted only if received	$65,750	$65,250
Principal from Invested Accounts	$585,038	$892,000
Other Income and Appropriated Surplus	$271,600	$372,805
Subtotal	$2,235,396	$2,211,516
TOTAL	**$6,186,608**	**$6,020,940**

EXPENSES

	2027 PROPOSED	2026 Adopted
Salaries Including Sunday hours	$2,870,625	$2,859,486
Employee Benefits	$755,073	$697,018
NYS Retirement	$400,000	$350,000
Library Materials Books, periodicals, audio/visual, eContent	$570,500	$454,250
Operation of Building Gas, electric, phone, maintenance, insurance, water and sewer	$343,800	$343,000
Equipment & Maintenance	$55,000	$58,750
Security for Building	$122,000	$120,000
Automation Expenses	$90,398	$87,873
Contingency	$10,000	$10,000
Special Events	$7,500	$10,000
Friends of CPL	$30,000	$20,000
Programming Expenses	$45,400	$78,000
Grant Expenses Expended only if received	$60,250	$65,250
Debt Service/ New Library Building	$654,062	$651,313
Miscellaneous Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	$172,000	$216,000
TOTAL	**$6,186,608**	**$6,020,940**

Adoped by Trustees Wednesday, July 22, 2026