

CRANDALL PUBLIC LIBRARY

2026 ADOPTED Budget

| | INCOME | | EXPENSES | | |
|--|--------------------|--------------------|--|--------------------|--------------------|
| | 2026 ADOPTED | 2025 Adopted | 2026 ADOPTED | 2025 Adopted | |
| Local Public Funds | | | Salaries | \$2,862,986 | \$2,761,663 |
| | | | Including Sunday hours | | |
| City of Glens Falls | \$912,647 | \$937,522 | Employee Benefits | \$697,018 | \$738,067 |
| | | | NYS Retirement | \$350,000 | \$210,000 |
| Town of Queensbury | \$2,007,099 | \$1,948,414 | Library Materials | \$454,250 | \$465,750 |
| | | | Books, periodicals, audio/visual, eContent | | |
| Town of Moreau | \$863,278 | \$809,976 | Operation of Building | \$343,000 | \$319,900 |
| | | | Gas, electric, phone, maintenance, insurance, water and sewer | | |
| Warren County | \$26,400 | \$26,400 | Equipment & Maintenance | \$58,750 | \$62,750 |
| Subtotal | \$3,809,424 | \$3,722,312 | Security for Building | \$120,000 | \$100,000 |
| | | | Automation Expenses | \$87,873 | \$87,975 |
| Library Generated Income | | | Contingency | \$10,000 | \$10,000 |
| Foundations, trusts, fines, donations, interest | \$651,300 | \$652,400 | Special Events | \$10,000 | \$10,000 |
| Special Events | \$25,000 | \$40,000 | Friends of CPL | \$20,000 | \$20,000 |
| Friends of CPL | \$20,000 | \$20,000 | Programming Expenses | \$77,500 | \$94,500 |
| NYS Library Aid | \$185,161 | \$205,734 | Grant Expenses | \$65,250 | \$78,000 |
| Grant Income | | | Expended only if received | | |
| NYS Council on the Arts, other grants Budgeted only if received | \$65,250 | \$78,000 | Debt Service/ New Library Building | \$651,313 | \$652,563 |
| Principal from Invested Accounts | \$892,000 | \$533,322 | Miscellaneous | | |
| Other Income and Appropriated Surplus | \$372,805 | \$550,000 | Supplies, printing, postage, copier, travel, audit, professional fees, website etc. | \$213,000 | \$190,600 |
| Subtotal | \$2,211,516 | \$2,079,456 | | | |
| TOTAL | \$6,020,940 | \$5,801,768 | TOTAL | \$6,020,940 | \$5,801,768 |