CRANDALL PUBLIC LIBRARY								
ADOPTED 2023 BUDGET								
11/8/22	2023	Difference	2022	6/30/2022	2021	2021	2020	2019
	Adopted	2023-2022	Adopted	Balance per	ADOPTED	Actual	ADOPTED	ADOPTED
	Budget		Budget	G/Ledger	Budget	Per West & Co	Budget	Budget
Municipalities								
L0-4401-000 City of Glens Falls	\$937,522	\$0	\$937,522	\$937,522	\$937,522	\$937,724	\$937,522	\$910,309
L0-4402-000 Town of Queensbury	\$1,948,414	\$0	\$1,948,414	\$1,948,414	\$1,948,414	\$1,948,414	\$1,948,414	\$1,895,950
L0-4403-000 Town of Moreau	\$809,976	\$0	\$809,976	\$809,978	\$809,976	\$809,977	\$809,976	\$788,070
Sub Totals	\$3,695,912	\$0	\$3,695,912	\$3,695,914	\$3,695,912	\$3,696,115	\$3,695,912	\$3,594,329
Library Local Aid and Other								
L0-4404-000 Warren County Aid	\$26,400	\$9,120	\$17,280		\$17,280	\$26,400	\$21,600	\$21,600
L0-4405-000 Local Library Aid	\$12,800	\$0	\$12,800		\$12,800	\$19,332	\$16,000	\$16,000
L0-4406-000 Central Library Aid	\$126,675	\$22,469	\$104,206		\$53,454	\$126,675	\$106,908	\$106,908
L0-4407-000 SALS, Other Grants	\$5,000	\$0	\$5,000		\$5,000	\$0	\$5,000	\$5,000
L0-4409-000 Glens Falls Foundation	\$6,000	\$2,000	\$4,000	\$5,675	\$0	\$13,067	\$0	\$0
L0-4410-000 Restricted Donations	\$4,000	\$0	\$4,000	\$1,705	\$4,000	\$9,332	\$4,000	\$4,000
L0-4411-000 Unrestricted Donations	\$15,000	\$0	\$15,000	\$5,664	\$15,000	\$14,976	\$12,500	\$12,500
L0-4411-100 Unrestricted DonationsAnnual	\$30,000	(\$10,000)	\$40,000	\$2,560	\$40,000	\$31,887	\$40,000	\$40,000
L0-4411-200 Unrestricted DonationsBusiness	\$10,000	\$0	\$10,000		\$10,000	\$1,000	\$10,000	\$10,000
L0-4412-000 Investment Account Income GFNB	\$46,000	\$0	\$46,000	\$48,294	\$46,000	\$72,076	\$45,000	\$45,000
L0-4414-000 Friends of Crandall	\$30,000	\$0	\$30,000	\$1,901	\$30,000	\$23,831	\$30,000	\$30,000
L0-4415-000 Sale of Equipment	\$100	\$0	\$100		\$100	\$0	\$100	\$100
L0-4417-000 Sale Other	\$2,000	\$0	\$2,000	\$281	\$2,000	\$532	\$2,000	\$2,000
L0-4419-000 Material Replacement Fees (Formerly Library Fines)	\$20,000	(\$20,000)	\$40,000	\$17,514	\$60,000	\$26,085	\$70,000	\$90,000
L0-4420-000 Copy Machine Income	\$3,000	(\$8,500)	\$11,500	\$1,767	\$11,500	\$2,076	\$11,500	\$12,000
L0-4421-000 Special Event Income	\$35,000	\$25,000	\$10,000	\$5,100	\$10,000	\$11,440	\$50,000	\$50,000
L0-4422-000 Collection retrieval agency	\$1,000	\$0	\$1,000	\$190	\$1,000	\$330	\$1,000	\$500
L0-4425-000 Interest Income	\$1,800	\$0	\$1,800	\$507	\$1,800	\$1,473	\$1,800	\$1,800
L0-4427-000 Miscellaneous Income	\$1,200	\$0	\$1,200	\$10	\$1,200	\$3,153	\$1,200	\$1,200
L0-4430-000 CBA Aid (Non-fiction adult books, databases)	\$79,059	\$13,169	\$65,890		\$33,800	\$79,059	\$67,600	\$67,600
Sub Totals	\$455,034	\$33,258	\$421,776	\$91,168	\$354,934	\$462,725	\$496,208	\$516,208

CRANDALL PUBLIC LIBRARY								
	2023	Difference	2022	6/30/2022	2021	2021	2020	2019
	Adopted	2023-2022	Adopted	Balance per	ADOPTED	Actual	ADOPTED	ADOPTED
Library Grant Income	Budget		Budget	G/Ledger	Budget	Per West & Co	Budget	Budget
L0-4517-000 National Grid	\$2,500	\$500	\$2,000		\$0	\$475	\$0	\$0
L0-4428-000 NYS Council on the Arts	\$45,000	\$0	\$45,000	\$36,000	\$54,000	\$9,436	\$54,000	\$54,000
L0-4431-000 Corporate/Foundation Film Support	\$3,500	\$0	\$3,500		\$3,500	\$0	\$3,500	\$3,500
L0-4434-000 Folk Miscellaneous Income	\$1,000	\$0	\$1,000	\$2,625	\$1,000	\$1,575	\$1,000	\$1,000
L0-4504-000 NYS Patron	\$0	\$0	\$0		\$0	\$0	\$0	\$2,500
L0-4435-000 CDLC Grant	\$2,500	\$2,500	\$0		\$2,500	\$2,500	\$2,500	\$2,500
L0-4437-000 Leo Cox Beach Grant	\$15,000	\$5,000	\$10,000		\$10,000	\$4,877	\$10,000	\$0
L0-4510-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000		\$1,000	\$0	\$1,000	\$1,000
L0-4446-000 Conklin Ctr Large Type Books	\$500	\$500	\$0		\$1,000	\$700	\$2,500	\$3,000
L0-4451-000 Alfred Z Solomon Charitable Trust	\$10,000	\$10,000	\$0	\$11,950	\$0	\$6,400	\$7,500	\$7,500
L0-4516-000 Touba Family	\$2,000	(\$2,000)	\$4,000		\$4,000	\$3,000	\$4,000	\$4,000
L0-4519-000 Library By Mail	\$22,000	(\$3,000)	\$25,000		\$25,000	\$0	\$25,000	\$27,995
Sub Totals	\$105,000	\$13,500	\$91,500	\$50,575	\$102,000	\$28,964	\$111,000	\$106,995
Library Trusts Distributions								
L0-4413-000 Crandall Trust	\$120,000	\$12,000	\$108,000	\$60,000	\$100,500	\$134,000	\$100,500	\$100,500
L0-4433-000 Waentig Funds for Equipment, books, building maint.	\$25,000	\$0	\$25,000	7.00,000	\$25,000	\$0	\$50,000	\$75,000
L0-4438-000 Jean Hill Trust	\$7,000	\$0	\$7,000	\$9,991	\$7,000	\$8,533	\$7,000	\$7,000
L0-4439-000 Elsie Hill Trust	\$22,000	\$0	\$22,000	\$12,464	\$22,000	\$25,945	\$22,000	\$22,000
L0-4440-000 Fleihmann Trust	\$8,000	\$0	\$8,000	\$3,896	\$8,000	\$7,792	\$8,000	\$8,000
L0-4441-000 Baker Trust	\$44,000	\$0	\$44,000	\$21,332	\$44,000	\$42,663	\$44,000	\$44,000
L0-4442-000 Newburger Trust	\$25,000	\$0	\$25,000	\$22,521	\$25,000	\$27,293	\$25,000	\$25,000
L0-4443-000 Federick Trust	\$5,000	\$0	\$5,000	\$1,236	\$5,000	\$4,734	\$5,000	\$4,000
L0-4452-000 Riggs Trust	\$1,800	\$0	\$1,800	\$896	\$1,800	\$1,657	\$1,800	\$1,600
L0-4453-000 William Hill Trust	\$2,000	\$0	\$2,000	\$2,156	\$2,000	\$1,148	\$2,000	\$2,000
Sub Totals	\$259,800	\$12,000	\$247,800	\$134,491	\$240,300	\$253,765	\$265,300	\$289,100
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Library Miscellaneous Income								
L0-4450-000 Transfer from GFNB Investment Account	\$273,000	\$0	\$273,000		\$273,000	\$0	\$120,000	\$120,000
L0-4926-000 Transfer from Capital Account	\$10,000	\$0	\$10,000		\$10,000	\$0	\$10,000	\$5,000
L0-4485-000 Bequest	\$25,000	\$10,000	\$15,000		\$25,000	\$25,000	\$25,000	\$10,000
L0-4518-000 Insurance Reimbursements	\$4,000	\$0	\$4,000	\$4,277	\$3,000	\$4,025	\$3,000	\$3,000
L0-4599-000 Appropriated Surplus, General	\$481,170	\$67,735	\$413,435		\$155,760	\$0	\$96,775	\$42,500
Sub Totals	\$793,170	\$77,735	\$715,435	\$4,277	\$466,760	\$29,025	\$254,775	\$180,500
Grand Total Operating Income	\$5,308,916	\$ 136,493	\$5,172,423	\$3,976,425	\$4,859,906	\$4,470,593	\$4,823,195	\$4,687,132
Grand Total Operating Income	\$5,5U8,910	Ф 150,493	\$5,172,425	\$3,970,425	\$4,859,900	\$4,47 0 ,393	\$ 4 ,043,195	\$4,087,132

CRANDALL PUBLIC LIBRARY								
	2023	Difference	2022	6/30/2022	2021	2021	2020	2019
	Adopted	2023-2022	Adopted	Balance per	ADOPTED	Actual	ADOPTED	ADOPTED
Library Salaries	Budget		Budget	G/Ledger	Budget	Per West & Co	Budget	Budget
L0-5000-000 Certified Librarians	\$950,786	\$122,351	\$828,435	\$374,927	\$784,492	\$683,715	\$801,007	\$798,65
L0-5001-000 Clerical Salaries	\$252,053	(\$89,680)	\$341,733	\$139,375	\$319,953	\$253,912	\$331,648	\$310,85
L0-5002-000 Para-Professional Salaries	\$841,861	\$9,222	\$832,639	\$384,966	\$712,435	\$700,903	\$660,353	\$666,24
L0-5003-000 Building Staff	\$158,256	\$7,883	\$150,373	\$77,406	\$146,056	\$143,642	\$140,348	\$137,52
L0-5004-000 Pages Salaries	\$138,813	\$2,267	\$136,546	\$56,050	\$120,536	\$99,506	\$113,788	\$107,04
L0-5010-000 Pages - Sunday hours	\$11,072	\$181	\$10,891	,	\$9,614	\$0	\$9,076	\$8,53
L0-5006-000 Sunday Hours	\$55,744	\$1,624	\$54,120		\$45,100	\$0	\$44,000	\$43,65
Sub To		\$53,848	\$2,354,737	\$1,032,724	\$2,138,186	\$1,881,678	\$2,100,220	\$2,072,51
L0-5005-000 Temporary Staff (Subs) Sub Total	\$3,500	\$0	\$3,500		\$3,000	\$310	\$3,000	\$3,00
The second secon	1270.13				, , , , , ,		1.7,	,
Sub Totals Sala	ries \$2,412,085	\$53,848	\$2,358,237	\$1,032,724	\$2,141,186	\$1,881,988	\$2,103,220	\$2,075,51
Sub Aviiis Siin	42,112,000	\$55,010	Ψ1,000,201	\$1,00 <i>2</i> ,72	Ψ2,111,100	ψ1,001,200	<i>\$2,100,220</i>	92,070,0
Library Employee Benefits								
L0-5101-000 Employee Assistance Program	\$1,500	\$180	\$1,320	\$750	¢1 220	\$1,500	\$1,320	\$1,32
L0-5101-000 Employee Assistance Program L0-5102-000 NYS Employee Retirement	\$1,500	(\$63,000)	\$1,320 \$258,000	\$750	\$1,320 \$245,000	\$1,500	\$1,320	\$1,3.
1 7	\$195,000	\:\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	· /	674.045				· · · · · · · · · · · · · · · · · · ·
L0-5103-000 Payroll Tax Expense L0-5103-000 Payroll Tax Expense Temp. Staff	\$184,257 \$268	\$4,119 \$0	\$180,137 \$268	\$74,045	\$163,571 \$230	\$129,573 \$0	\$160,667 \$230	\$158,52 \$23
• • •	\$20.000	\$5,000	\$15,000	\$13,753	\$15,000	\$9.044	\$12,000	\$13,00
L0-5104-000 Worker's Compensation L0-5105-000 Unemployment	\$20,000	1,	\$15,000	\$15,/55	\$15,000	\$9,044	\$12,000	\$13,00
L0-5105-000 Unemployment L0-5106-000 Disability Insurance	\$6,500	\$0 \$0	\$6,500	\$2,463	\$1,000	\$1,914	\$3,600	\$1,00
•	\$490,000	·		\$182,276			\$3,000	
L0-5107-000 Employee Benefits-Health Insurance	\$490,000	\$65,000	\$425,000	\$182,276	\$400,000	\$397,411		\$370,00 \$5,50
LO-5110-000 Long Term Disability		\$0	\$4,000	\$2,519	\$4,000	\$4,635	\$6,000	-
LO-5110-000 FSA / HRA Administration Fees	\$1,800	\$0	\$1,800	0075 006	\$300	\$1,371	\$300	\$30
Sub To	tals \$904,325	\$11,299	\$893,025	\$275,806	\$834,021	\$804,183	\$815,116	\$778,87

Difference 2023-2022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$13,169 \$41,169	2022 Adopted Budget \$16,000 \$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890 \$417,640	6/30/2022 Balance per G/Ledger \$6,980 \$50,619 \$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	2021 ADOPTED Budget \$20,000 \$90,000 \$45,000 \$7,000 \$25,000 \$5,000 \$100,000 \$25,000 \$1100,000 \$25,000 \$3,300 \$11,500 \$1,500 \$1,500 \$1,500	\$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	2020 ADOPTED Budget \$20,000 \$90,000 \$45,000 \$7,000 \$25,000 \$3,000 \$16,500 \$75,000 \$25,000 \$1,500 \$3,500 \$6,000 \$1,500 \$1,750 \$67,600	2019 ADOPTED Budget \$15,000 \$71,300 \$55,000 \$9,000 \$10,000 \$3,000 \$16,500 \$52,200 \$30,000 \$3,500 \$6,000 \$1,500 \$2,000 \$2,000 \$67,600
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	Adopted Budget \$16,000 \$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$3,500 \$1,500 \$1,750 \$65,890	\$451 \$38,118	\$20,000 \$90,000 \$45,000 \$25,000 \$5,000 \$16,500 \$100,000 \$25,000 \$1,500 \$1,500 \$1,750 \$33,800	Actual Per West & Co \$15,820 \$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$20,000 \$90,000 \$45,000 \$25,000 \$5,000 \$16,500 \$75,000 \$25,000 \$16,500 \$16,500 \$1,500 \$1,500 \$1,500	### ADOPTED Budget \$15,000 \$71,300 \$55,000 \$9,000 \$225,000 \$10,000 \$3,000 \$16,500 \$52,200 \$30,000 \$3,500 \$6,000 \$1,500 \$2,000
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	Adopted Budget \$16,000 \$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$3,500 \$1,500 \$1,750 \$65,890	\$451 \$38,118	\$20,000 \$90,000 \$45,000 \$25,000 \$5,000 \$16,500 \$100,000 \$25,000 \$1,500 \$1,500 \$1,750 \$33,800	Actual Per West & Co \$15,820 \$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$20,000 \$90,000 \$45,000 \$25,000 \$5,000 \$16,500 \$75,000 \$25,000 \$16,500 \$16,500 \$1,500 \$1,500 \$1,500	### ADOPTED Budget
\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$16,000 \$90,000 \$45,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$6,980 \$50,619 \$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$20,000 \$90,000 \$45,000 \$25,000 \$5,000 \$16,500 \$100,000 \$25,000 \$1,500 \$1,500 \$1,500	Per West & Co \$15,820 \$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$20,000 \$90,000 \$45,000 \$7,000 \$25,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$1,500 \$1,500	\$15,00 \$71,30 \$55,00 \$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$1,50 \$2,00
\$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$16,000 \$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$6,980 \$50,619 \$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$20,000 \$90,000 \$45,000 \$7,000 \$25,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$15,820 \$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$20,000 \$90,000 \$45,000 \$7,000 \$25,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$3,500 \$1,500 \$1,500	\$15,00 \$71,30 \$55,00 \$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$50,619 \$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$90,000 \$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$1,500 \$1,750 \$33,800	\$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$90,000 \$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$75,000 \$3,500 \$6,000 \$1,500 \$1,750	\$71,30 \$55,00 \$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$90,000 \$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$50,619 \$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$90,000 \$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$1,500 \$1,750 \$33,800	\$103,518 \$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$90,000 \$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$75,000 \$3,500 \$6,000 \$1,500 \$1,750	\$71,30 \$55,00 \$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$45,000 \$7,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$16,517 \$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$45,839 \$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$45,000 \$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$55,00 \$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0	\$7,000 \$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$1,524 \$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$7,885 \$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$7,000 \$25,000 \$5,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500	\$9,00 \$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0 \$13,169	\$10,000 \$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$2,810 \$1,846 \$4,057 \$21,517 \$91,365 \$11,427	\$25,000 \$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$9,357 \$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$25,000 \$5,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$25,00 \$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50 \$2,00
\$0 \$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0 \$13,169	\$5,000 \$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$1,846 \$4,057 \$21,517 \$91,365 \$11,427 \$451 \$38,118	\$5,000 \$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$5,041 \$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$5,000 \$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$10,00 \$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$1,000 \$7,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$13,169	\$3,000 \$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$4,057 \$21,517 \$91,365 \$11,427 \$451 \$38,118	\$3,000 \$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$3,577 \$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$3,000 \$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$3,00 \$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$7,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$13,169	\$18,000 \$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$21,517 \$91,365 \$11,427 \$451 \$38,118	\$16,500 \$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$33,800	\$17,524 \$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$16,500 \$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$16,50 \$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$13,169	\$120,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$91,365 \$11,427 \$451 \$38,118	\$100,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$33,800	\$112,451 \$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$75,000 \$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$52,20 \$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$0 \$0 \$0 \$0 \$13,169	\$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$11,427 \$451 \$38,118	\$25,000 \$3,500 \$6,000 \$1,500 \$1,750 \$33,800	\$24,910 \$1,272 \$5,350 \$0 \$1,528 \$33,800	\$25,000 \$3,500 \$6,000 \$1,500 \$1,750	\$30,00 \$3,50 \$6,00 \$1,50
\$0 \$0 \$0 \$0 \$0 \$13,169	\$3,500 \$6,000 \$1,500 \$1,750 \$65,890	\$451 \$38,118	\$3,500 \$6,000 \$1,500 \$1,750 \$33,800	\$1,272 \$5,350 \$0 \$1,528 \$33,800	\$3,500 \$6,000 \$1,500 \$1,750	\$3,50 \$6,00 \$1,50 \$2,00
\$0 \$0 \$0 \$13,169	\$6,000 \$1,500 \$1,750 \$65,890	\$38,118	\$6,000 \$1,500 \$1,750 \$33,800	\$5,350 \$0 \$1,528 \$33,800	\$6,000 \$1,500 \$1,750	\$6,00 \$1,50 \$2,00
\$0 \$0 \$13,169	\$1,500 \$1,750 \$65,890	\$38,118	\$1,500 \$1,750 \$33,800	\$0 \$1,528 \$33,800	\$1,500 \$1,750	\$1,50 \$2,00
\$0 \$13,169	\$1,750 \$65,890	\$38,118	\$1,750 \$33,800	\$1,528 \$33,800	\$1,750	\$2,00
\$13,169	\$65,890	\$38,118	\$33,800	\$33,800		
. ,		,		, , , , , , , ,	\$67,600	\$67.60
\$41,169	\$417,640	\$247,231	¢202.050			
			\$383,050	\$387,872	\$391,850	\$367,60
\$0	\$1,500		\$1,500	\$540	\$1,500	\$80
\$0	\$37,750	\$3,285	\$37,750	\$36,871	\$37,750	\$20,00
\$7,526	\$20,000	\$6,276	\$40,000	\$11,446	\$23,455	\$40,00
\$2,000	\$11,000	\$5,491	\$12,000	\$13,467	\$12,000	\$12,00
(\$8,000)	\$70,000	\$16,106	\$77,000	\$69,157	\$77,000	\$77,00
\$0	\$5,400	\$4,006	\$5,400	\$7,752	\$5,400	\$5,40
\$2,100	\$3,000	\$1,533	\$3,000	\$2,864	\$2,100	\$2,10
\$0	\$15,000	\$3,841	\$15,000	\$14,795	\$8,000	\$8,00
\$0	\$100,000	\$71,767	\$100,000	\$57,428	\$100,000	\$90,00
\$0	\$41,712	\$17,123	\$30,000	\$33,127	\$30,000	\$29,00
\$0	\$22,000	\$4,675	\$22,000	\$19,531	\$22,000	\$22,00
(\$2,000)	\$16,000	\$4,514	\$16,000	\$16,350	\$13,500	\$13,50
(\$3,000)	\$9,000	\$3,552	\$9,000	\$8,288	\$9,000	\$9,00
(\$2,000)	\$16,000	\$11,059	\$18,000	\$16,402	\$20,000	\$20,00
(\$2,000)			****		0261 705	\$348,80
	\$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$2,000)	\$2,100 \$3,000 \$0 \$15,000 \$0 \$100,000 \$0 \$41,712 \$0 \$22,000 (\$2,000) \$16,000 (\$3,000) \$9,000 (\$2,000) \$16,000	\$2,100 \$3,000 \$1,533 \$0 \$15,000 \$3,841 \$0 \$100,000 \$71,767 \$0 \$41,712 \$17,123 \$0 \$22,000 \$4,675 (\$2,000) \$16,000 \$4,514 (\$3,000) \$9,000 \$3,552 (\$2,000) \$16,000 \$11,059	\$2,100 \$3,000 \$1,533 \$3,000 \$0 \$15,000 \$3,841 \$15,000 \$0 \$100,000 \$71,767 \$100,000 \$0 \$41,712 \$17,123 \$30,000 \$0 \$22,000 \$4,675 \$22,000 (\$2,000) \$16,000 \$4,514 \$16,000 (\$3,000) \$9,000 \$3,552 \$9,000 (\$2,000) \$16,000 \$11,059 \$18,000	\$2,100 \$3,000 \$1,533 \$3,000 \$2,864 \$0 \$15,000 \$3,841 \$15,000 \$14,795 \$0 \$100,000 \$71,767 \$100,000 \$57,428 \$0 \$41,712 \$17,123 \$30,000 \$33,127 \$0 \$22,000 \$4,675 \$22,000 \$19,531 (\$2,000) \$16,000 \$4,514 \$16,000 \$16,350 (\$3,000) \$9,000 \$3,552 \$9,000 \$8,288 (\$2,000) \$16,000 \$11,059 \$18,000 \$16,402	\$2,100 \$3,000 \$1,533 \$3,000 \$2,864 \$2,100 \$0 \$15,000 \$3,841 \$15,000 \$14,795 \$8,000 \$0 \$100,000 \$71,767 \$100,000 \$57,428 \$100,000 \$0 \$41,712 \$17,123 \$30,000 \$33,127 \$30,000 \$0 \$22,000 \$4,675 \$22,000 \$19,531 \$22,000 \$0 \$16,000 \$4,514 \$16,000 \$16,350 \$13,500 \$3,000 \$9,000 \$3,552 \$9,000 \$8,288 \$9,000

CRANDALL PUBLIC LIBRARY								
CRANDALL I UDLIC LIDRAR I								
	2023	D'00	2022	6/30/2022	2021	2021	2020	2019
		Difference	·		·	2021		
T'I G P /P ' /G '	Adopted	2023-2022	Adopted	Balance per	ADOPTED	Actual	ADOPTED	ADOPTED
Library Supplies / Programming / Services	Budget		Budget	G/Ledger	Budget	Per West & Co	Budget	Budget
L0-5631-000 Micro and Computer/Toner/Supplies	\$10,400	\$3,400	\$7,000	\$2.655	\$7,000	\$1,700	\$9,000	\$8,155
L0-5634-000 Supplies CD/DVD inspector	\$1,600	\$600	\$1,000	\$1,482	\$840	\$498	\$840	\$1.090
L0-5629-000 Software costs	\$18,250	\$3,750	\$14,500	\$9,345	\$20,000	\$20,000	\$17,500	\$22,000
L0-5632-000 Postage and Shipping	\$6,000	\$0	\$6,000	\$2,421	\$7,000	\$4,612	\$7,000	\$7,000
L0-5633-000 Printing and Publicity	\$5,000	\$0	\$5,000	\$3,256	\$8,000	\$6,424	\$8,000	\$8,000
L0-5635-000 Payroll Service	\$11,000	\$0	\$11,000	\$6,892	\$10,600	\$11,708	\$10,600	\$10,600
L0-5636-000 Trayel Expense	\$10,000	(\$5,000)	\$15,000	\$300	\$7,500	\$272	\$15,000	\$11,000
L0-5637-000 Membership Dues	\$4,000	(\$2,000)	\$6,000	\$3,203	\$5,000	\$3,501	\$5,000	\$4,000
L0-5638-000 Staff Development [w/shops, confs, courses]	\$5,000	(\$4,000)	\$9,000	\$4,528	\$9,000	\$4,686	\$9,000	\$9,000
L0-5639-000 Audit Services	\$12,500	\$500	\$12,000	\$11,375	\$11,500	\$11,125	\$11,000	\$11,000
L0-5640-000 Professional Fees	\$25,000	(\$5,000)	\$30,000	\$18,665	\$30,000	\$24,283	\$30,000	\$28,000
L0-5642-000 Professional Fees/Trustee Education	\$500	\$0	\$500	, ,,,,,,	\$500	\$0	\$1,000	\$500
L0-5643-000 Professional Fees/Security Company	\$85,696	\$21,896	\$63,800	\$29,138	\$58,000	\$59,680	\$62,000	\$60,000
L0-5644-000 Special Events	\$20,000	\$10,000	\$10,000	\$28,112	\$10,000	\$4,347	\$15,000	\$15,000
L0-5641-000 Miscellaneous Expense	\$1,500	\$0	\$1,500	\$230	\$1,500	\$701	\$1,500	\$1,500
L0-5645-000 Bank Charge for Credit Card Use	\$7,000	\$0	\$7,000	\$2,288	\$7,000	\$6,438	\$7,000	\$6,500
Sub Totals	\$223,446	\$24,146	\$199,300	\$123,890	\$193,440	\$159,974	\$209,440	\$203,345
Library Grant Expenses								
L0-5489-000 National Grid	\$2,500	\$500	\$2,000		\$0	\$475	\$0	\$0
L0-5519-000 Library By Mail	\$22,000	(\$3,000)	\$25,000	\$501	\$25,000	\$1,176	\$25,000	\$0
L0-5646-000 Leo Cox Beach Grant	\$15,000	\$5,000	\$10,000					
L0-5665-000 CDLC	\$2,500	\$2,500	\$0	\$216	\$2,500	\$781	\$2,500	\$2,500
L0-5680-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000	\$968	\$1,000	\$956	\$1,000	\$1,000
L0-5650-000 NYSCA Film Exhibition & Corp Film Support	\$4,500	\$0	\$4,500		\$13,500	\$750	\$13,500	\$23,500
L0-5652-000 NYSCA/Folklife Program Grant	\$45,000	\$0	\$45,000	\$10,265	\$45,000	\$29,620	\$45,000	\$35,000
L0-5663-000 Alfred Z Solomon Charitable Trust	\$10,000	\$10,000	\$0		\$0	\$7,078	\$7,500	\$7,500
L0-5736-000 NYS Patron Grant	\$0	\$0	\$0		\$0		\$0	\$2,500
L0-5447-000 Community Needs, Glens Falls Foundation	\$0	\$0	\$0		\$0	\$6,378	\$0	\$0
L0-5516-000 Touba Family Foundation	\$2,000	(\$2,000)	\$4,000	\$654	\$4,000	\$2,046	\$4,000	\$4,000
L0-5246-000 Conklin Ctr Large Type Books	\$500	\$500	\$0		\$1,000	\$2,038	\$2,500	\$3,000
Sub Totals	\$105,000	\$13,500	\$91,500	\$12,604	\$92,000	\$51,298	\$101,000	\$79,000

CRANDALL PUBLIC LIBRARY								
	2023	Difference	2022	6/30/2022	2021	2021	2020	2019
	Adopted	2023-2022	Adopted	Balance per	ADOPTED	Actual	ADOPTED	ADOPTED
	Budget		Budget	G/Ledger	Budget	Per West & Co	Budget	Budget
Library Programming / Miscellaneous								
L0-5658-000 Miscellaneous Folk Life Expense	\$2,000	\$0	\$2,000		\$2,000	\$393	\$2,000	\$2,00
L0-5755-000 Refund of Municipal Taxes	\$5,000	\$0	\$5,000		\$5,000	\$2,173	\$5,000	\$2,00
L0-5671-000 Friends of Crandall Expense	\$30,000	\$0	\$30,000	\$10,325	\$30,000	\$24,510	\$30,000	\$30,00
L0-5741-000 Automation Expenses SALS	\$82,500	(\$6,096)	\$88,596	\$39,448	\$88,596	\$90,160	\$86,016	\$85,54
L0-5743-000 Programming Costs	\$47,000	(\$3,000)	\$50,000	\$16,020	\$5,000	\$200	\$5,000	\$1,50
L0-5740-000 Programming Costs/Reference	\$2,000	\$0	\$2,000	\$1,600	\$10,000	\$7,623	\$12,000	\$6,00
L0-5744-000 Programming Costs/Folklife	\$2,000	\$0	\$2,000	\$1,977	\$3,000	\$3,193	\$3,000	\$1,50
L0-5745-000 Programming Costs/Children	\$5,000	\$3,000	\$2,000	\$2,000	\$12,000	\$10,540	\$12,000	\$9,00
L0-5750-000 Programming Costs/Teens	\$1,500	\$500	\$1,000	\$684	\$3,000	\$2,923	\$3,000	\$2,50
L0-5754-000 NYS Sales Tax	\$100	\$0	\$100		\$100	\$0	\$100	\$10
L0-5748-000 Contingency	\$10,000	\$0	\$10,000		\$10,000		\$19,885	\$15,00
Sub Totals	\$187,100	-\$5,596	\$192,696	\$72,055	\$168,696	\$141,713	\$178,001	\$155,14
	A	2424.002	0.4 500 5.40	A1 015 505		42.52.2.45	A 4 4 50 222	
Sub Totals Operating Expenses	\$4,655,753	\$134,992	\$4,520,760	\$1,917,537	\$4,199,043	\$3,735,047	\$4,160,332	\$4,008,27
L0-5800-000 Debt Service for the New Library Building Sub Total	\$653,163	\$1,500	\$651,663	\$140,831	\$650,863	\$650,863	\$652,863	\$650,86
Grand Totals Operating Expenses	\$5,308,916	\$136,492	\$5,172,423	\$2,058,368	\$4,849,906	\$4,385,909	\$4,813,195	\$4,659,13
Revenue over Expenses (Deficient)	\$0		(\$0)	\$1,918,057	\$10,000	\$84,684	\$10,000	\$27,99