

# CRANDALL PUBLIC LIBRARY

## 2022 ADOPTED Budget

INCOME			EXPENSES		
	2022 ADOPTED	2021 Adopted		2022 ADOPTED	2021 Adopted
<b>Local Public Funds</b>			<b>Salaries</b>	\$2,358,237	\$2,141,186
City of Glens Falls	\$937,522	\$937,522	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,948,414	<b>Employee Benefits</b>	\$635,025	\$589,021
Town of Moreau	\$809,976	\$809,976	<b>NYS Retirement</b>	\$258,000	\$245,000
Warren County	\$17,280	\$17,280	<b>Library Materials</b>	\$417,640	\$383,050
Subtotal	\$3,713,192	\$3,713,192	Books, periodicals, audio/visual, eContent		
<b>Library Generated Income</b>			<b>Operation of Building</b>	\$310,612	\$308,900
Foundations, trusts, fines, donations, interest	\$527,090	\$512,500	Gas, electric, phone, maintenance, insurance, water and sewer		
<b>Special Events</b>	\$10,000	\$10,000	<b>Equipment &amp; Maintenance</b>	\$57,750	\$77,750
<b>Friends of CPL</b>	\$30,000	\$30,000	<b>Security for Building</b>	\$63,800	\$58,000
<b>NYS Library Aid</b>	\$104,206	\$53,454	<b>Automation Expenses</b>	\$88,596	\$88,596
<b>Grant Income</b>			<b>Contingency</b>	\$10,000	\$10,000
NYS Council on the Arts, other grants Budgeted only if received	\$91,500	\$102,000	<b>Special Events</b>	\$10,000	\$10,000
<b>Principal from Invested Accounts</b>	\$283,000	\$283,000	<b>Friends of CPL</b>	\$30,000	\$30,000
<b>Other Income and Appropriated Surplus</b>	\$413,435	\$155,760	<b>Programming Expenses</b>	\$59,000	\$35,000
Subtotal	\$1,459,231	\$1,146,714	<b>Grant Expenses</b>	\$91,500	\$102,000
<b>TOTAL</b>	<b>\$5,172,423</b>	<b>\$4,859,906</b>	Expended only if received		
			<b>Debt Service/ New Library Building</b>	\$651,663	\$650,863
			<b>Miscellaneous</b>		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$130,600	\$130,540
			<b>TOTAL</b>	<b>\$5,172,423</b>	<b>\$4,859,906</b>