

# CRANDALL PUBLIC LIBRARY

## 2011 Proposed Budget

INCOME			EXPENSES		
	2011 <u>Proposed</u>	2010 <u>Adopted</u>		2011 <u>Proposed</u>	2010 <u>Adopted</u>
<b>Local Public Funds</b>			<b>Salaries</b> including SundayHours	\$1,638,284	\$1,721,762
City of Glens Falls	\$ 780,479	\$780,082	<b>Employee Benefits</b>	\$ 349,010	\$351,765
Town of Queensbury	\$1,659,810	\$1,633,367	<b>NYS Retirement</b>	\$ 210,000	\$93,500
Town of Moreau	\$659,320	\$595,880	<b>Library Materials</b> Books, periodicals, audio/visual, other	\$323,686	\$307,750
Warren County Aid	\$12,000	\$32,100	<b>Operation of Building</b> Gas, electric, phone, maintenance, insurance	\$ 302,400	\$291,800
Subtotal	\$3,111,609	\$3,041,429	<b>Miscellaneous</b> (Supplies, printing, postage, copy machine, travel, audit, professional services and fees)	\$ 112,401	\$ 102,841
<b>Library Generated Income</b> Foundations, trusts, fines, donations, interest income	\$452,575	\$435,525	<b>Security for Building</b>	\$ 53,000	\$ 51,000
<b>Friends of Crandall Public Library</b>	\$30,000	\$30,000	<b>Equipment/Maintenance and Repair</b>	\$ 68,500	\$ 63,500
<b>NYS Library Aid</b>	\$96,000	\$110,548	<b>Friends of CPL Projects</b>	\$30,000	\$30,000
<b>Grant Income</b> NYS Council on the Arts and Other Grants	\$61,200	\$68,393	<b>Automation Costs</b>	\$96,200	\$ 81,346
<b>Principal from Invested Accounts</b>	\$203,735	\$210,000	<b>Programming Costs</b>	\$22,500	\$ 22,400
<b>Other Income and Appropriated Surplus</b>	\$166,000	\$129,500	<b>Grant Expenses</b>	\$61,200	\$ 68,393
<b>TOTAL</b>	<b>\$4,121,119</b>	<b>\$4,025,395</b>	<b>Contingency</b>	\$ 15,000	\$ 7,000
			<b>Other Expenses</b>	\$18,000	\$ 7,000
			<b>Debt Service / New Library Building</b>	\$ 820,938	\$825,338
			<b>TOTAL</b>	<b>\$4,121,119</b>	<b>\$4,025,395</b>

A full copy of the proposed 2011 budget is available at the Reference Desk and on our website at [www.crandalllibrary.org](http://www.crandalllibrary.org)