

# CRANDALL PUBLIC LIBRARY

## 2012 Proposed Budget

INCOME			EXPENSES	
	2012 Proposed	2011 Adopted		2012 Proposed
<b>Local Public Funds</b>			<b>Salaries</b>	\$1,651,635
City of Glens Falls	\$812,973	\$780,479	Including Sunday hours	
Town of Queensbury	\$1,668,484	\$1,659,810	<b>Employee Benefits</b>	\$354,350
Town of Moreau	\$680,143	\$659,320	<b>NYS Retirement</b>	\$220,225
Warren County	\$12,000	\$12,000	<b>Library Materials</b>	\$344,300
Subtotal	\$3,173,600	\$3,111,609	Books, periodicals, audio/visual, other	
<b>Library Generated Income</b>			<b>Operation of Building</b>	\$303,350
Foundations, trust, fines, donations, interest	\$463,200	\$495,235	Gas, electric, phone, maintenance, insurance	
<b>Special Events</b>	\$56,000	\$40,000	<b>Equipment/Maintenance and Repair</b>	\$41,000
<b>Friends of CPL</b>	\$30,000	\$30,000	<b>Security for Building</b>	\$53,000
<b>NYS Library Aid</b>	\$92,000	\$96,000	<b>Automation Expenses</b>	\$95,500
<b>Grant Income</b>	\$60,500	\$61,200	<b>Contingency</b>	\$7,500
NYS Council on the Arts, other grants			<b>Special Events</b>	\$21,500
<b>Principal from Invested Accounts</b>	\$165,000	\$180,000	<b>Friends of CPL</b>	\$30,000
<b>Other Income and Appropriated Surplus</b>	\$99,975	\$107,075	<b>Programming Expenses</b>	\$21,500
<b>TOTAL</b>	<b>\$4,140,275</b>	<b>\$4,121,119</b>	<b>Grant Expenses</b>	\$60,500
			<b>Debt Service/ New Library Building</b>	\$821,340
			<b>Miscellaneous</b>	
			Supplies, printing, postage, copier, travel, audit, professional fees	\$105,575
			<b>Other Expenses</b>	\$9,000
			<b>TOTAL</b>	<b>\$4,140,275</b>

A full copy of the proposed 2012 budget is available at the Reference Desk and on our website at [www.crandalllibrary.org](http://www.crandalllibrary.org)



**2011**

**Adopted**

\$1,638,284

\$349,010

\$210,000

\$323,686

\$302,400

\$68,500

\$53,000

\$96,200

\$15,000

\$3,500

\$30,000

\$22,500

\$61,200

\$820,938

\$108,901

\$18,000

**\$4,121,119**