

CRANDALL PUBLIC LIBRARY

2011 Proposed Budget

INCOME			EXPENSES		
	<u>2011 Proposed</u>	<u>2010 Adopted</u>		<u>2011 Proposed</u>	<u>2010 Adopted</u>
Local Public Funds			Salaries including SundayHours	\$1,638,284	\$1,721,762
City of Glens Falls	\$ 780,479	\$780,082	Employee Benefits	\$ 349,010	\$351,765
Town of Queensbury	\$1,659,810	\$1,633,367	NYS Retirement	\$ 210,000	\$93,500
Town of Moreau	\$659,320	\$595,880	Library Materials Books, periodicals, audio/visual, other	\$323,686	\$307,750
Warren County Aid	\$12,000	\$32,100	Operation of Building Gas, electric, phone, maintenance, insurance	\$ 302,400	\$291,800
Subtotal	\$3,111,609	\$3,041,429	Miscellaneous (Supplies, printing, postage, copy machine, travel, audit, professional services and fees)	\$ 112,401	\$ 102,841
Library Generated Income Foundations, investment, trusts, fines, donations, interest income	\$452,575	\$435,525	Security for Building	\$ 53,000	\$ 51,000
Friends of Crandall Public Library	\$30,000	\$30,000	Equipment/Maintenance and Repair	\$ 68,500	\$ 63,500
NYS Library Aid	\$96,000	\$110,548	Friends of CPL Projects	\$30,000	\$30,000
Grant Income NYS Council on the Arts and Other Grants	\$61,200	\$68,393	Automation Costs	\$96,200	\$ 81,346
Principal from Invested Accounts	\$203,735	\$210,000	Programming Costs	\$22,500	\$ 22,400
Other Income and Appropriated Surplus	\$166,000	\$129,500	Grant Expenses	\$61,200	\$ 68,393
TOTAL	\$4,121,119	\$4,025,395	Contingency	\$ 15,000	\$ 7,000
			Other Expenses	\$18,000	\$ 7,000
			Debt Service / New Library Building	\$ 820,938	\$825,338
			TOTAL	\$4,121,119	\$4,025,395

A full copy of the proposed 2011 budget is available at the Reference Desk and on our website at www.crandalllibrary.org