

# CRANDALL PUBLIC LIBRARY

## 2010 Adopted Budget

INCOME			EXPENSES		
	2010 <u>Adopted</u>	2009 <u>Adopted</u>		2010 <u>Adopted</u>	2009 <u>Adopted</u>
<b>Local Public Funds</b>			<b>Salaries</b> including SundayHours	\$1,721,762	\$1,726,952
City of Glens Falls	\$780,082	\$742,363	<b>Employee Benefits</b>	\$ 351,765	\$349,662
Town of Queensbury	\$1,633,367	\$1,610,754	<b>NYS Retirement</b>	\$ 93,500	\$110,000
Town of Moreau	\$595,880	\$570,535	<b>Library Materials</b> Books, periodicals, audio/visual, other	\$307,750	\$305,250
Warren County Aid	\$32,100	\$32,100	<b>Operation of Building</b> Gas, electric, phone, maintenance, insurance	\$ 291,800	\$328,085
Subtotal	\$3,041,429	\$2,955,752	<b>Miscellaneous</b> (Supplies, printing, postage, copy machine, travel, audit, professional services and fees)	\$ 102,841	\$ 94,650
<b>Library Generated Income</b> Foundations, investment, trusts, fines, donations, interest income	\$435,525	\$445,525	<b>Security for Building</b>	\$ 51,000	\$ 58,674
<b>Friends of Crandall Public Library</b>	\$30,000	\$30,000	<b>Equipment/Maintenance and Repair</b>	\$ 63,500	\$ 58,000
<b>NYS Library Aid</b>	\$110,548	\$112,537	<b>Friends of CPL Projects</b>	\$30,000	\$30,000
<b>Grant Income</b> NYS Council on the Arts and Other Grants	\$68,393	\$51,065	<b>Automation Costs</b>	\$81,346	\$ 63,230
<b>Principal from Invested Accounts</b>	\$210,000	\$374,388	<b>Programming Costs</b>	\$22,400	\$ 26,000
<b>Other Income and Appropriated Surplus</b>	\$129,500	\$34,500	<b>Grant Expenses</b>	\$68,393	\$ 51,065
<b>TOTAL</b>	<b>\$4,025,395</b>	<b>\$4,003,767</b>	<b>Contingency</b>	\$ 7,000	\$ 8,000
			<b>Other Expenses</b>	\$7,000	\$ 6,000
			<b>Debt Service / New Library Building</b>	\$ 825,338	\$788,199
			<b>TOTAL</b>	<b>\$4,025,393</b>	<b>\$4,003,767</b>