

CRANDALL PUBLIC LIBRARY

2023 PROPOSED Budget

INCOME			EXPENSES		
	2023 PROPOSED	2022 Adopted		2023 PROPOSED	2022 Adopted
Local Public Funds			Salaries	\$2,412,085	\$2,358,237
City of Glens Falls	\$937,522	\$937,522	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,948,414	Employee Benefits	\$709,325	\$635,025
Town of Moreau	\$809,976	\$809,976	NYS Retirement	\$195,000	\$258,000
Warren County	\$26,400	\$17,280	Library Materials	\$458,809	\$417,640
Subtotal	\$3,722,312	\$3,713,192	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$299,712	\$310,612
Foundations, trusts, fines, donations, interest	\$525,759	\$527,090	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$35,000	\$10,000	Equipment & Maintenance	\$65,276	\$57,750
Friends of CPL	\$30,000	\$30,000	Security for Building	\$85,696	\$63,800
NYS Library Aid	\$126,675	\$104,206	Automation Expenses	\$82,500	\$88,596
Grant Income			Contingency	\$10,000	\$10,000
NYS Council on the Arts, other grants Budgeted only if received	\$105,000	\$91,500	Special Events	\$20,000	\$10,000
Principal from Invested Accounts	\$283,000	\$283,000	Friends of CPL	\$30,000	\$30,000
Other Income and Appropriated Surplus	\$481,170	\$413,435	Programming Expenses	\$59,500	\$59,000
Subtotal	\$1,586,604	\$1,459,231	Grant Expenses	\$105,000	\$91,500
TOTAL	\$5,308,916	\$5,172,423	Expended only if received		
			Debt Service/ New Library Building	\$653,163	\$651,663
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$122,850	\$130,600
			TOTAL	\$5,308,916	\$5,172,423